

## Highlights of SIX Group in 2008

Successful integration of the three former companies: implementation of the new umbrella brand, the new Group image and the new corporate values.

Further step towards internationalization of the Payment Transactions business field: joint venture with the Luxembourg-based processing organization Cetrel S.A. and founding of SIX Pay S.A. with Luxembourg as its domicile.

SIX Swiss Block: The Cash Markets division launches a new service for block transactions.

Clearing partner of the LSE: The Securities Services division launches its clearing services on the London Stock Exchange in December.

Over five million financial instruments: The Financial Information division sets a new record.

Enhanced security for Maestro cards: The Card Solutions division introduces a new generation of chips to maximize security in line with international standards.

Nearly half a million SEPA transactions worth over EUR 4.6 bn: Approximately one third of all Swiss banks are in a position to settle customer payments in accordance with SEPA (Single Euro Payments Area) guidelines via SIX Interbank Clearing's euroSIC system.

Web-based infrastructure: launching of an innovative joint project by the Cash Markets, Securities Services and Financial Information divisions.

Contactless payments: The Multipay division successfully initiates pilot testing for contactless payments via mobile phone and credit card.

# Overview of key figures

The year-back figures as at 31.12.2007 exclusively refer to the SWX Group.

	2008	2007
<b>Key figures (after the merger)</b>		
Net operating income (in CHF 1,000)	1,347,874	510,935
Interest income (in CHF 1,000)	41,449	1,479
Net income from commissions and other services business (in CHF 1,000)	1,186,549	405,656
Group net income (in CHF 1,000)	306,100	244,289
Total assets (in CHF 1,000)	4,558,416	1,183,103
Workforce in full-time equivalents <sup>1</sup>	3,276.5	424.0
<b>Ratios</b>		
Return on equity <sup>2</sup> (in %)	18.8	33.8
Equity ratio (in %)	37.7	70.6
Operating income per employee (on a full-time equivalent basis) (in CHF 1,000)	411.4	1,205.0

<sup>1</sup> Workforce = Average number of full-time equivalents between 01.01. and 31.12.

<sup>2</sup> Equity = Average equity between 31.12.2007 and 31.12.2008

## Organization (as 01.01.2009)



